



# Citizens Advisory Committee Meeting

April 16, 2024



*Highlands P-TECH site tour*

# Today's Agenda

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- New Senior Communications Coordinator
- Bond 2020 Update
- Communications Update
- Administrative Items

# Senior Communications Coordinator

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- Joined us at beginning of March
- Role responsible for bond communication strategy, planning, and execution
- Duties include message development, bond website, social media, bond newsletter, community events, collateral, CAC meetings, and more
- This role works closely and in collaboration with District Communications



# Program Update

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# Major Renovations

## Phase 1

2 schools **Completed**:

Bowden Academy

JT Brackenridge ES

 **Under Construction**:  
Cast Med HS

## Phase 2



10 schools **Under Construction**:

- Brackenridge HS
- Edison HS
- Highlands HS
- Lanier HS
- Sam Houston HS
- Longfellow MS
- Rogers MS
- Tafolla MS
- Irving DLA
- YWLA



3 schools in **design process**

- Burbank HS
- Fox Tech HS
- Jefferson HS

## Phase 3



Graebner ES **Under Construction**



Green ES in **pre-Programming**  
(Bonham expansion)



9 schools at a various stages of **design process**

- Collins Garden ES
- Highland Hills ES
- Madison ES
- Neal ES
- Schenck ES
- Davis MS
- Rhodes MS
- Advanced Learning Academy
- ML King Academy

## Phase 4



Both schools in **design process**:

- Carvajal Elementary
- Smith Elementary

# Reallocated Bond Dollars

## Schools identified for consolidation under SAISD Rightsizing Plan:

- Carroll ECE
- Gates ES
- Highland Park ES
- Huppertz ES
- Lamar ES
- Steele Academy
- Storm ES



### HVAC Infrastructure

- Assess and incorporate additional HVAC upgrades to address critical infrastructure needs and ensure a comfortable learning environment.

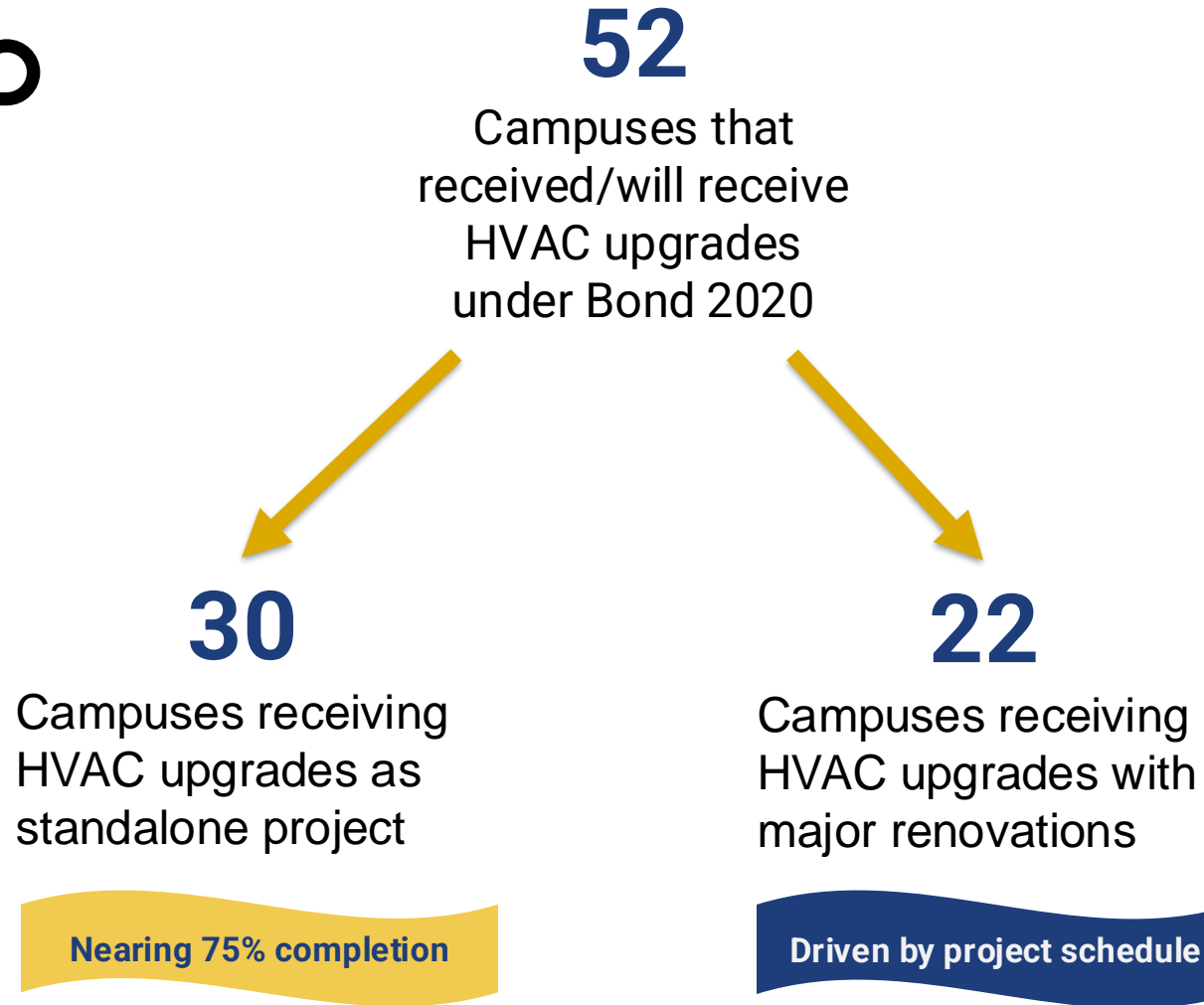
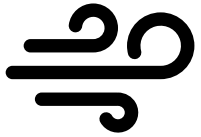
### Safety & Security

- Ensure the inclusion of essential upgrades to safeguard students, staff, and assets.

### Project Scope Restoration

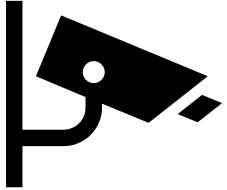
- Evaluate opportunities to restore value-engineered project scope that address critical needs to the maximum extent possible.

# HVAC Update



# Security Update

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- Bond Proposition A (\$1.21 billion) included \$13.2 million for security upgrades at all SAISD campuses.
- In 2022, we completed the first round of school security upgrades:
  - Installed interior and exterior cameras at schools that either did not have security cameras or had outdated cameras.
- Currently in the planning stage for the next round of campus security measures.
  - All schools will receive intrusion alarms and badge readers for access control. And those schools that have not received updated cameras will get them this round.





# Technology Update

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- Wi-fi infrastructure improvements completed at 40 schools
  - Work underway on the next group of schools and will continue through fall 2025
- Included in the improvements is wi-fi access in school courtyards, gyms, music buildings, JROTC, cafeterias, and auditoriums
- Technology upgrades began rolling out in fall 2021 at 31 schools, with interactive panels in all classrooms, upgraded device charging for students, and a shared mobile computer cart at each campus
- Currently in the process of getting interactive panels, newer computers for administrators, and touch-screen laptops for teachers to the last two groups of schools that have not yet received newer technology
- By fall, for the first time in SAISD history, every classroom in our District will provide students with the same access to the latest technology



# Campus Updates

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# Phase **1**

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# Campuses





# Bowden Academy

DEBRA J. DOCKERY, ARCHITECT, P.C.  
IN ASSOCIATION WITH  
BEATY PALMER ARCHITECTS

Rco  
CONSTRUCTION, L.L.C.

## Completed ✓

- Renovations to gym, including restrooms, lighting, HVAC improvements, and flooring
- Gym addition
- Two new playgrounds
- New half basketball court
- New student pickup and drop-off waiting area with covered walkway
- Site enhancements
- Landscaping

## Budget:

\$2,702,956





# JT Brackenridge Elementary

DEBRA J. DOCKERY, ARCHITECT, P.C.  
IN ASSOCIATION WITH  
BEATY PALMER ARCHITECTS

**CGC**  
GENERAL CONTRACTORS, INC.

## Completed ✓

- New flagpole plaza
- New outdoor obstacle course
- Refreshed outdoor basketball court
- New fenced playground with rubberized surface
- New shade structure
- Gym interior renovations

## Budget:

\$2,115,089



## Under Construction:

- Past the halfway point for construction
- Concrete has been poured for the enclosed courtyard, interior walls have been taped and textured.
- Floor finishes completed in a portion of classrooms

## Budget:

\$20,000,000

## Timeline\*:

Project Completion

- July 2024



*\*Timeline subject to change*

# Phase **2**

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# Campuses





# Brackenridge High School



## Under Construction:

- Last of 3 GMPs headed to Board in June for approval
- In previous phase, vocational building demolished to make way for new dance studio and gym in this last phase of work, which also includes renovations of existing athletic facilities and improvements to sports fields



## Budget:

\$38,385,545

## Timeline\*:



*\*Timeline subject to change*





# Edison High School



## Under Construction:

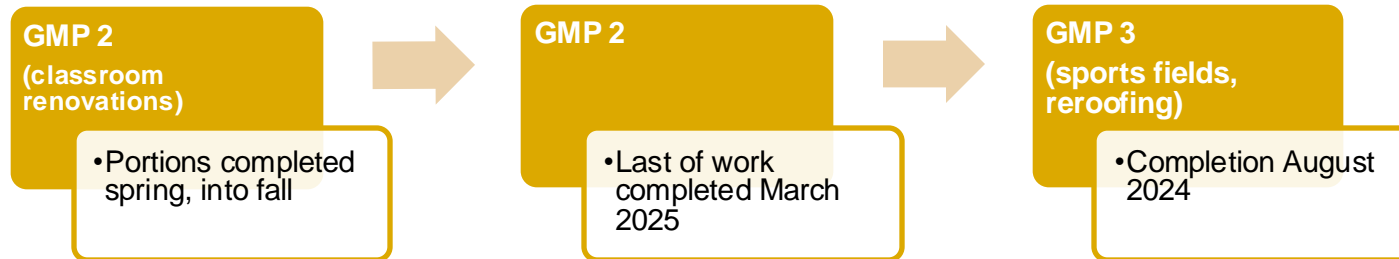
- 2<sup>nd</sup>-floor classrooms being renovated;
- baseball/softball fields in progress
- HVAC upgrades to be completed this summer



## Budget:

\$28,972,057

## Timeline\*:



*\*Timeline subject to change*





# Highlands High School

Perkins&Will

S&P SATTERFIELD & PONTIKES  
CONSTRUCTION, INC.

## Under Construction:

- Construction is past the halfway mark, with new/renovated athletic spaces expected to be completed by fall
- School will receive new competition gym, secondary gym, training room, mat room and other athletic spaces



## Budget:

\$40,411,569

## Timeline\*:

Project completion

- Estimated July 2024



*\*Timeline subject to change*



# Lanier High School



## Under Construction:

- New central plant in progress
- Library and auditorium demolition underway
- New flooring in Alumni Center and concession renovations this summer

## Budget:

\$26,126,855

## Timeline\*:

Project completion

- June 2025

*\*Timeline subject to change*





# Sam Houston High School



## Under Construction:

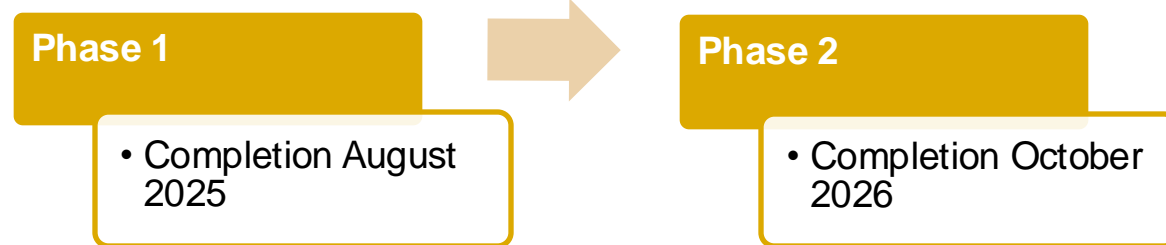
- Demolition of auditorium in progress
- Building excavation at gym and gallery area 95% completed
- Crews working on underground water lines



## Budget:

\$38,431,103

## Timeline\*:



*\*Timeline subject to change*



# Longfellow Middle School



## Under Construction:

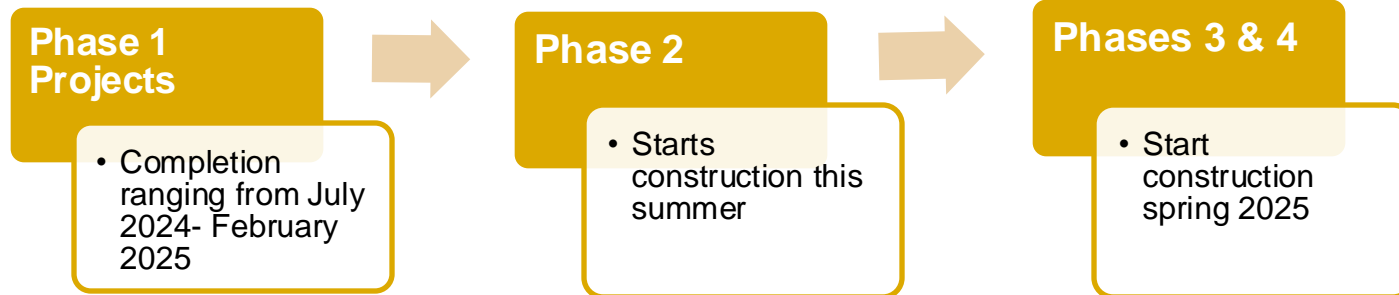
- Construction kicked off in January 2024
- Phase I work underway in academic building and new athletic building, which will include new competition gym, secondary gym, and other athletic improvements



## Budget:

\$40,000,000

## Timeline\*:



*\*Timeline subject to change*



# Rogers Middle School



## Under Construction:

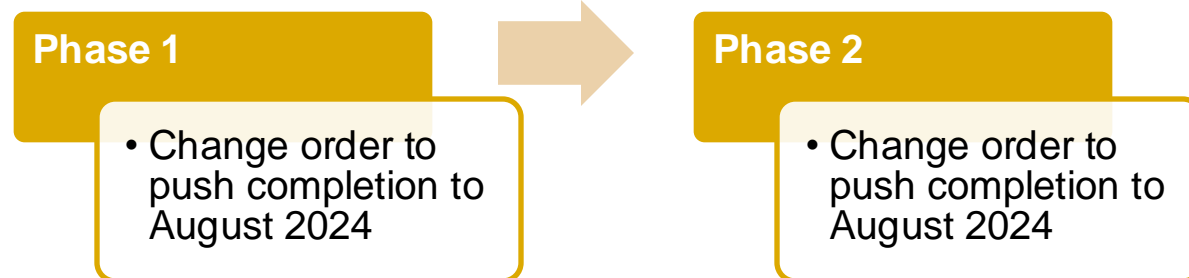
- Phases 1 & 2 underway concurrently
- New gym is progressing
- Auditorium upgrades nearly completed
- HVAC improvements underway



## Budget:

\$20,736,378

## Timeline\*:



*\*Timeline subject to change*





# Tafolla Middle School



**JOERIS**

## Under Construction:

- Entered construction phase in March 2024
- Contractor mobilizing, setting up fencing, wind screen, etc.
- Demolition of secondary gym by summer



## Budget:

\$16,580,778

## Timeline\*:

Construction Start

- March 2024



Project Completion

- December 2025



*\*Timeline subject to change*



# Irving Dual Language Academy



## Under Construction:

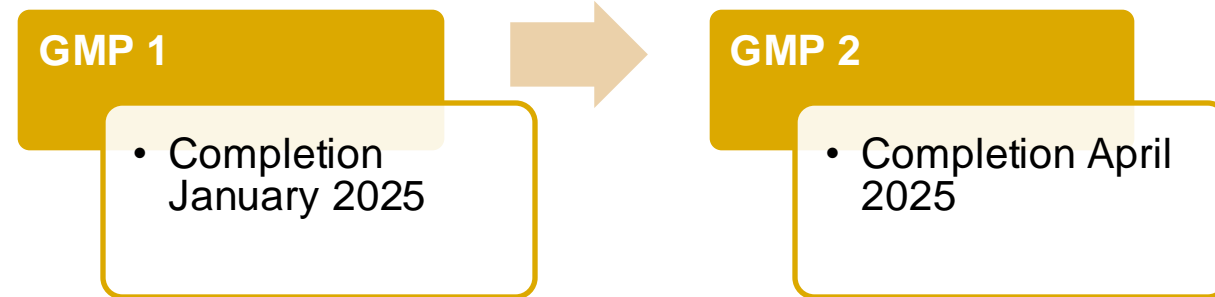
- Phase 1 renovations underway
- Competition gym and old classroom wing demolished
- Phase 2 to include secondary gym, exterior improvements



## Budget:

\$9,734,799

## Timeline\*:



*\*Timeline subject to change*





# Young Women's Leadership Academy



## Under Construction:

- Demolition of old academic building completed in March
- Drilling for piers for new building this month
- Foundation work to continue in summer



## Budget:

\$50,560,351

## Timeline\*:

### Phase 1

- Completed March 2024



### Phase 2

- Completion September 2025



*\*Timeline subject to change*



# Burbank High School



**JOERIS**

## Design Development:

- Design phase expected to be completed by May
- Last of Bond 2016 work is being completed; plan is to go directly into Bond 2020 work

## Budget:

\$19,318,760

## Timeline\*:



*\*Timeline subject to change*



# Fox Tech High School



## Construction Documents:

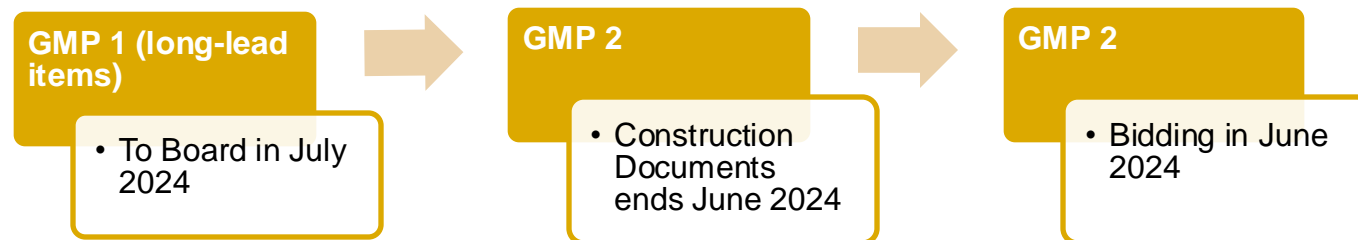
- Bids have been submitted for GMP 1, for long-lead items
- GMP 1 expected to go to Board of Trustees for approval in July.



## Budget:

\$78,871,204

## Timeline\*:



*\*Timeline subject to change*



# Jefferson High School



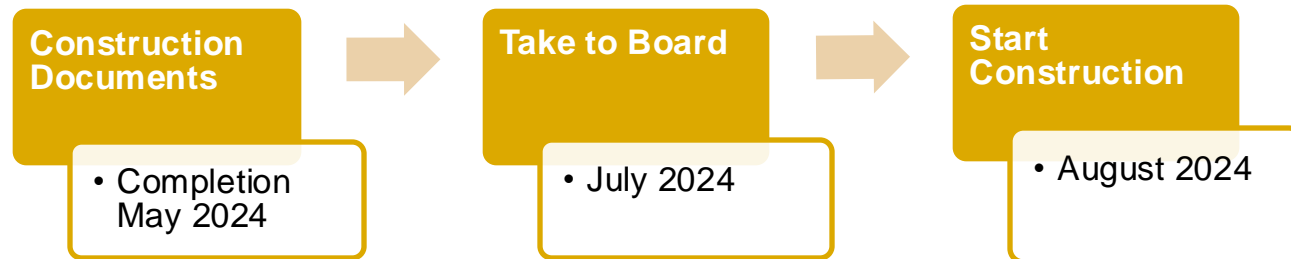
## Construction Documents:

- Reviewing project scope due to higher-than-anticipated construction costs
- Scope includes historic restorations
- Expect to take to Board in July 2024

## Budget:

\$32,315,630

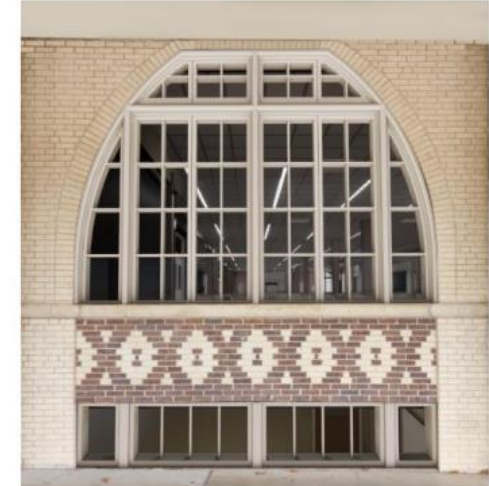
## Timeline\*:



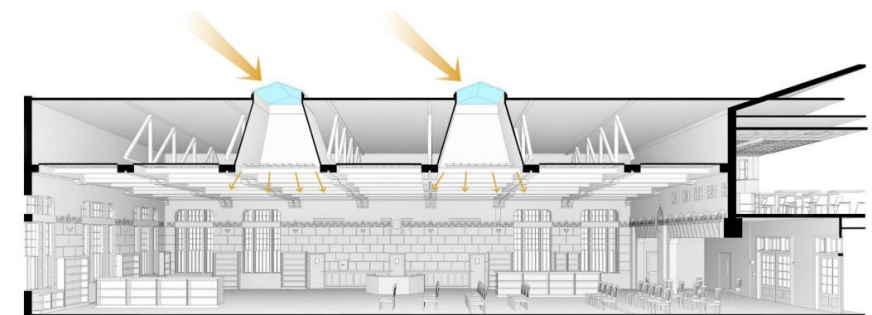
*\*Timeline subject to change*



EXISTING CAFETERIA WINDOW



PROPOSED CAFETERIA WINDOW



LIBRARY SECTION PERSPECTIVE

# Phase **3**

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# Campuses





# Graebner Elementary School



## Under Construction:

- Phase 1 construction is underway
- New central plant is in progress
- Work on new academic building underway; new slab poured on first floor



## Budget:

\$37,092,217

## Timeline\*:



*\*Timeline subject to change*



# Collins Garden Elementary School



## Design Development:

- Reviewing project scope due to higher-than-anticipated construction costs
- Once process completed, design documents will be revised for Construction Documents phase

## Budget:

\$35,981,807

## Timeline\*:

To Board for approval

- February 2025

Construction

- March 2025



View of New Outdoor Learning Area



View of Existing Courtyard



View of New Entry from S Brazos St



View of New Courtyard from the West

*\*Timeline subject to change*



# Highland Hills Elementary School

**Huckabee**

**S&P** SATTERFIELD & PONTIKES  
CONSTRUCTION, INC.

## Design Development:

- Reviewing project design to ensure it meets campus needs as a receiving school under Rightsizing Plan
- Project moves into Construction Documents next

## Budget:

\$33,268,491

## Timeline\*:



*\*Timeline subject to change*







# Madison Elementary School

HarrisonKornberg

S&P SATTERFIELD & PONTIKES  
CONSTRUCTION, INC.

## Design Development:

- Reviewing project scope due to higher-than-anticipated construction costs
- Once process completed, design documents will be revised for Construction Documents phase



## Budget:

\$28,997,702

## Timeline:



*\*Timeline subject to change*



# Neal Elementary School

Perkins&Will

S&P SATTERFIELD & PONTIKES  
CONSTRUCTION, INC.

## Design Development:

- Reviewing project scope due to higher-than-anticipated construction costs
- Once process completed, design documents will be revised for Construction Documents phase

## Budget:

\$26,772,967

## Timeline:

Timeline to come

- Will develop timeline as we know more about modifications





# Schenck Elementary School



## Construction Documents:

- Construction Documents completed
- Going to Board for approval in May 2024
- Project begins construction after receiving board approval

## Budget:

\$33,875,403

## Timeline\*:



LIBRARY



FRONT ENTRY

*\*Timeline subject to change*



# Davis Middle School



## Design Development:

- Reviewing project scope due to higher-than-anticipated construction costs
- Once process completed, design documents will be revised for Construction Documents phase
- New architect – Able City – on this project

## Budget:

\$10,405,934

## Timeline:

### Timeline to come

- Will use “competitive sealed proposal”
- When contractor is selected, we will develop a project timeline





# Rhodes Middle School



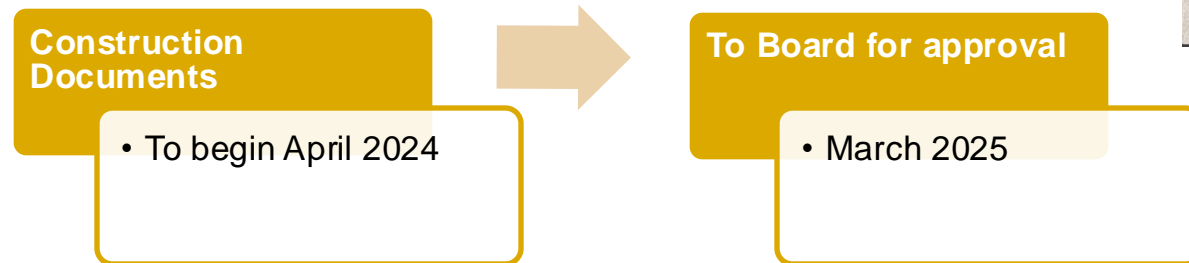
## Construction Documents:

- Reviewing project scope due to higher-than-anticipated construction costs
- Considering a phased approach with some items covered in this bond; others deferred to future funding

## Budget:

\$47,407,128

## Timeline\*:



*\*Timeline subject to change*



# Advanced Learning Academy



## Schematic Design:

- Design work continues at PK-3 campus
- Assessing programming, existing conditions, verifying scope and budget
- This phase expected to be completed in May 2024

## Budget:

\$26,647,200

## Timeline\*:



*\*Timeline subject to change*



# Martin Luther King Academy



## Design Development:

- Reviewing project design to ensure it meets campus needs as a receiving school under Rightsizing Plan
- Project moves into Construction Documents next

## Budget:

\$49,329,445

## Timeline\*:



*\*Timeline subject to change*



# Phase **4**

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# Campuses







# Carvajal Elementary School



## Design Development:

- Will be reviewing project scope due to higher-than-anticipated construction costs
- Meeting with architect this week to discuss

## Budget:

\$31,583,550

## Timeline\*:



*\*Timeline subject to change*





# Smith Elementary School



## Design Development:

- Project is halfway through the DD phase.
- Once completed, project will move to Construction Documents phase.
- Planned to go to Board for approval in fall 2024.

## Budget:

\$31,758,291

## Timeline\*:



*\*Timeline subject to change*



# Communications Update

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## Digital Platforms:

- Updating Bond 2020 website this week to become top source of timely, relevant bond information
- Plans for website redesign, with planning to begin this summer
- Have started executing social media strategy at a weekly cadence for now – at least one bond-related post each week
- Launching a new Bond 2020 e-newsletter within the next couple of months



# Communications Update

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## Celebrations: Ribbon Cuttings and Other Events

- Tentative Bowden Academy event May 8, to celebrate completion
- Fall bond showcases at Meet the Teacher nights for some campuses
- Ground breakings and ribbon cuttings
- Will be preparing event plan this summer



# Communications Update

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## Tours of Renovated Campuses

- Discussed previously
- Interest in hard-hat tour of bond campuses
- Open for discussion



# Administrative

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- Future meeting dates
  - July 10, 2024
  - October 10, 2024
- Requests for agenda items
  - Email Michelle a couple of weeks before the meeting
- Updated information
  - Email to [mjimenez3@saisd.net](mailto:mjimenez3@saisd.net)



# Questions?

